

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 28,535
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 28,535

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 381,544	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 262,208	
5b. Personal property 2017	- 268,710	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	35,351	
7. Total valuation adjustment (sum of 4, 5c, 6)	416,895	
8. Total estimated valuation July, 1, 2018	19,369,281	
9. Total valuation less valuation adjustment (8 minus 7)	18,952,386	
10. Factor for increase (7 divided by 9)	0.02200	
11. Amount of increase (10 times 3)	+ \$ 628	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 29,163	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	29,163	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 599	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 29,762	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,066	11,838	2,368
Receipts:			
Ad Valorem Tax	27,078	28,535	XXXXXXXXXXXXXXXX
Delinquent Tax	536	0	0
Motor Vehicle Tax	4,962	3,764	3,901
Recreational Vehicle Tax	73	67	56
16/20M Vehicle Tax	110	80	74
Commercial Vehicle Tax	341	238	271
Watercraft Tax	32	26	36
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Books Sold			
Fines	132	150	150
Grant in Aid	6,259	6,200	6,200
Levand	4,221	4,110	4,200
Patron Programs			
Copy Charges	39	50	50
Donations	50	200	200
Interest on Idle Funds	9	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,842	43,430	15,148
Resources Available:	53,908	55,268	17,516
Expenditures:			
Utilities	5,159	6,000	6,000
Insurance	1,434	1,700	1,700
Capital Improvement/Remodel		7,529	
Administrative Expense	3,627	3,641	3,746
Payroll	15,880	17,500	19,000
Supplies & Education	1,071	1,125	1,375
Maintenance/Repairs	1,193	1,300	1,032
Books/Magazines/DVD	6,240	6,480	6,500
Technology	1,388	1,400	1,500
Patron Programs	4,628	4,725	4,925
Contract Labor	1,450	1,500	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	42,070	52,900	47,278
Unencumbered Cash Balance Dec 31	11,838	2,368	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	50,500	53,400	47,278
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,278
Tax Required			29,762
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			29,762

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	21,124	21,124	15,970
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	21,124	21,124	15,970
Expenditures:			
Library Renovation		5,154	
Furniture/Technology			3,590
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	5,154	3,590
Unencumbered Cash Balance Dec 31	21,124	15,970	12,380
2017/2018/2019 Budget Authority Amount	0	5,154	3,590

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Andale District Library
Sedgwick County

will meet on August 13, 2018 at 7:00 PM at Andale District Library, 328 N Main St, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	42,070	1.602	52,900	1.576	47,278	29,762	1.537
Debt Service							
Capital Outlay			5,154		3,590		
Totals	42,070	1.602	58,054	1.576	50,868	29,762	1.537
Less: Transfers	0		0		0		
Net Expenditures	42,070		58,054		50,868		
Total Tax Levied	27,425		28,535		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,115,069		18,111,523		19,369,281		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Vickie Horsch
Treasurer

Page No. 8

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
depose and said that they are the publish-
ers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/9, 2018, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

form prepared by:

Subscribed to and sworn before me this 19
day of 7, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



RECEIVED

AUG 07 2018

Sedgwick Co. Clerk PUBLIC NOTICE

Published in The Clarion on July 19, July 26 and August 2, 2018

(Published in The Clarion July 19, 2018.)

NOTICE OF BUDGET HEARING

The governing body of
Andale District Library
Sedgwick County

will meet on August 13, 2018 at 7:00 PM at Andale District Library, 328 N Main St, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	42,070	1.602	52,900	1.576	47,278	29,762
Debt Service						
Capital Outlay			5,154		3,590	
Totals	42,070	1.602	58,054	1.576	50,868	29,762
Less: Transfers	0		0		0	
Net Expenditures	42,070		58,054		50,868	
Total Tax Levied	27,425		28,535			
Assessed Valuation	17,115,069		18,111,523		19,369,281	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Vickie Horsch
Treasurer